



First Responder Network Authority Combined Board and Committees Meeting

June 24, 2024





Welcome



Richard Carrizzo
Board Chair

Combined Board and Committees Meeting Agenda





Fiscal Year 2025 Priorities



Joe Wassel

Executive Director and CEO



Reauthorization



Culture



Coverage Enhancement & Network Evolution



Organizational Excellence



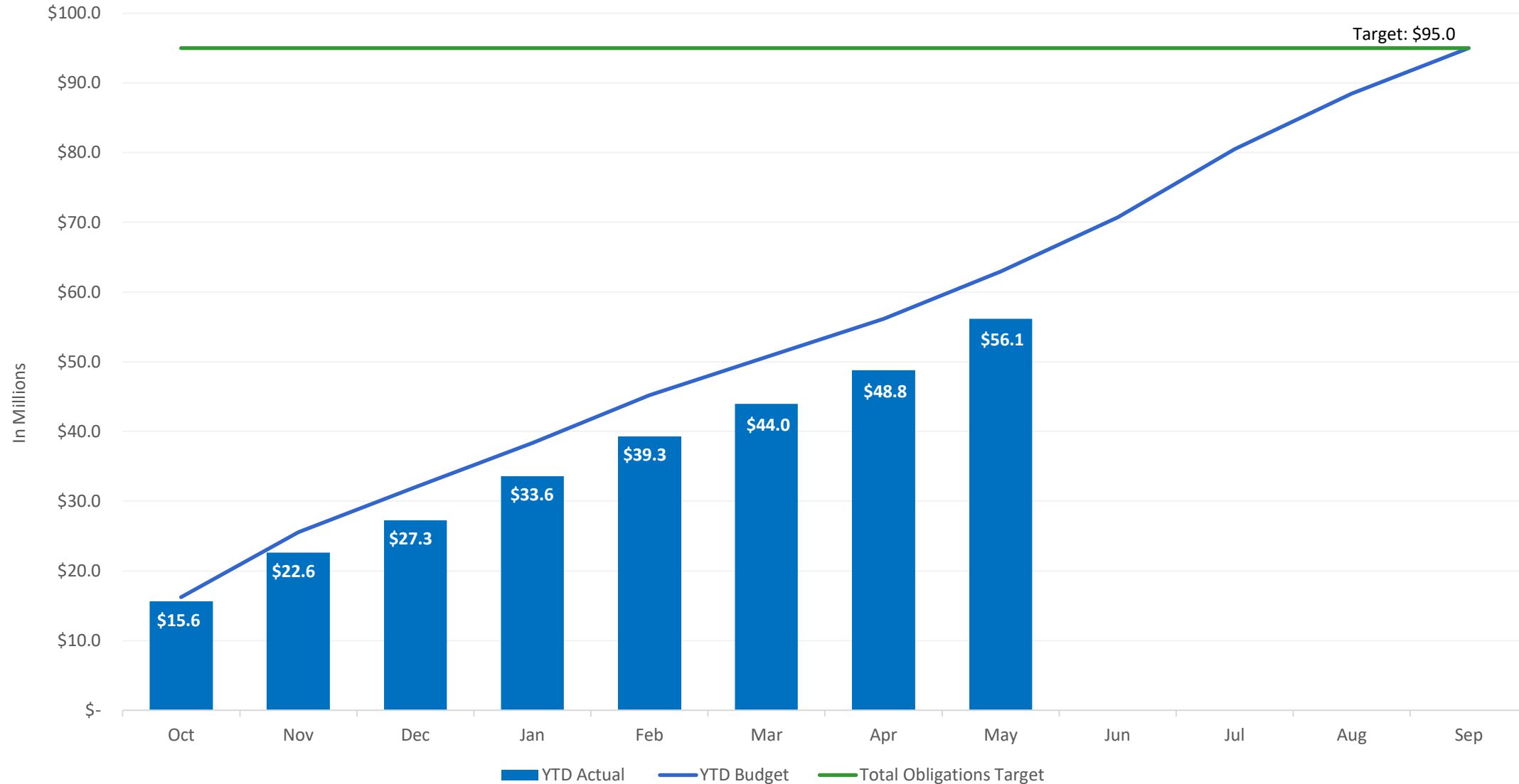
Finance and Investment Committee Update



Brian Crawford

Finance and Investment Committee
Chair

May 2024 Cumulative Operations Budget Execution



- For the eleventh consecutive year, the First Responder Network Authority's independent auditor, Harper, Rains, Knight & Company, P.A. has provided an unmodified opinion on the First Responder Network Authority's Fiscal Year 2023 Financial Statements.

Forecasted FY 2025 Available Resources = \$684 Million

FY 2025 FirstNet Authority Operations

\$100 Million

FY 2025 NPSBN Investment

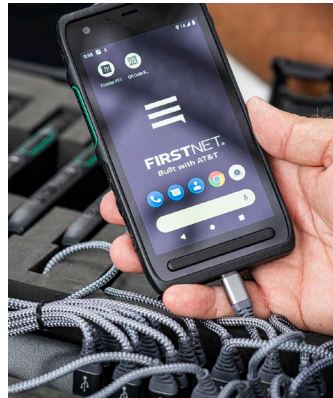
\$534 Million

FY 2025 Reserve

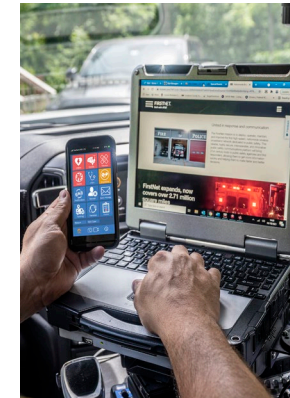
\$50 Million



Support the ongoing operations of the FirstNet Authority



Emerging features, coverage, functionality to support evolving public safety mission success



Contingency fund of the FirstNet Authority

- 1. Recommend the Board authorize** FirstNet Authority to allocate \$684,297,357 in Fiscal Year (FY) 2025 resources into three funding categories:
 - a. \$100,193,766 in Operations, on an obligation basis (plus, with advance notice to Board, a 10 percent management reallocation allowance in the event of unplanned and extraordinary circumstances);
 - b. \$50,096,883 in Operational Contingency Reserve, equal to 50 percent of the FY 2025 Operations budget amount;
 - c. \$534,006,708 in Reinvestment in Network Enhancement Fund, on an obligation basis, plus/minus any budgetary sources derived in FY 2025, including Fiscal Year End (FYE) 2024 reconciliation; and
- 2. Recommend the Board authorize** FirstNet Authority to enter into the necessary agreements to meet FY 2025 strategic objectives.
- 3. Recommend the Board approve** the proposed FY 2025 budget of \$684,297,357 on an obligations basis.

FIRST RESPONDER NETWORK AUTHORITY
FINANCE AND INVESTMENT COMMITTEE RESOLUTION 36
RECOMMENDATION ON FISCAL YEAR 2025 BUDGET

June 24, 2024

WHEREAS, the Finance and Investment Committee of the First Responder Network Authority (FirstNet Authority) Board (Finance and Investment Committee) has reviewed the Fiscal Year 2025 Budget as presented by senior leadership;

NOW THEREFORE BE IT RESOLVED that the Finance and Investment Committee hereby recommends that the FirstNet Authority Board (Board) approve the FirstNet Authority's Fiscal Year 2025 Budget of \$684,297,357 for (1) FirstNet Authority Operations; (2) Operational Contingency Reserve; and (3) Reinvestment in Network Enhancement Fund;

BE IT FURTHER RESOLVED that the Finance and Investment Committee recommends that the Board approve the Fiscal Year 2025 FirstNet Authority Operations budget of \$100,193,766 on an obligations basis (plus, with advance notice to the Board, up to a 10 percent management reallocation allowance from the Operational Contingency Reserve in the event of unplanned and extraordinary circumstances); Operational Contingency Reserve allocation of \$50,096,883 (an amount equal to 50 percent of the FirstNet Authority Operations budget for Fiscal Year 2025); and Reinvestment in Network Enhancement Fund allocation of \$534,006,708. Should the FirstNet Authority receive any additional sources of income in Fiscal Year 2025, including Fiscal Year 2024 reconciliations and fees payment, they will be added to the Reinvestment in Network Enhancement Fund;

BE IT FURTHER RESOLVED that the Finance and Investment Committee recommends that the Board authorize the FirstNet Authority to enter into the necessary agreements to meet Fiscal Year 2025 strategic objectives;

BE IT FURTHER RESOLVED that the Finance and Investment Committee recommends that the Board authorize the FirstNet Authority to take all actions necessary to execute existing NPSBN Task Orders;

1. **Approve FirstNet Authority** to allocate \$684,297,357 in Fiscal Year (FY) 2025 resources into three funding categories:
 - a. \$100,193,766 in Operations, on an obligation basis (plus, with advance notice to Board, a 10 percent management reallocation allowance in the event of unplanned and extraordinary circumstances);
 - b. \$50,096,883 in Operational Contingency Reserve, equal to 50 percent of the FY25 Operations budget amount;
 - c. \$534,006,708 in Reinvestment in Network Enhancement Fund, on an obligation basis, plus/minus any budgetary sources derived in FY 2025, including FYE 2024 reconciliation; and
2. **Authorize FirstNet Authority** to enter into the necessary agreements to meet FY 2025 strategic objectives.
3. **Authorize FirstNet Authority** to take all actions necessary to execute existing NPSBN Task Orders.

Board Resolution 118 – Fiscal Year 2025 Budget



FIRST RESPONDER NETWORK AUTHORITY

BOARD RESOLUTION 118

FISCAL YEAR 2025 BUDGET

June 24, 2024

WHEREAS, the First Responder Network Authority (FirstNet Authority) Board (Board) has reviewed the Fiscal Year 2025 Budget as presented by senior leadership;

NOW THEREFORE BE IT RESOLVED that the Board hereby approves a Fiscal Year 2025 Budget of \$684,297,357 for (1) FirstNet Authority Operations; (2) Operational Contingency Reserve; and (3) Reinvestment in Network Enhancement Fund;

BE IT FURTHER RESOLVED that the Board approves allocation of the Fiscal Year 2025 Budget as follows: FirstNet Authority Operations budget of \$100,193,766 on an obligations basis (plus, with advance notice to the Board, up to a 10 percent management reallocation allowance from the Operational Contingency Reserve in the event of unplanned and extraordinary circumstances); Operational Contingency Reserve allocation of \$50,096,883 (an amount equal to 50 percent of the Operations Budget for Fiscal Year 2025); and Reinvestment in Network Enhancement Fund allocation of \$534,006,708 on an obligations basis. Should the FirstNet Authority receive any additional sources of income in Fiscal Year 2025, including Fiscal Year 2024 reconciliations and fees payment, they will be added to the Reinvestment in Network Enhancement Fund;

BE IT FURTHER RESOLVED that the Board authorizes the FirstNet Authority to enter into the necessary agreements to meet Fiscal Year 2025 strategic objectives consistent with Board Resolutions 78 and 100;

BE IT FURTHER RESOLVED that the Board authorizes the FirstNet Authority to take all actions necessary to execute existing NPSBN Task Orders;



Public Safety Advisory Committee (PSAC) Update



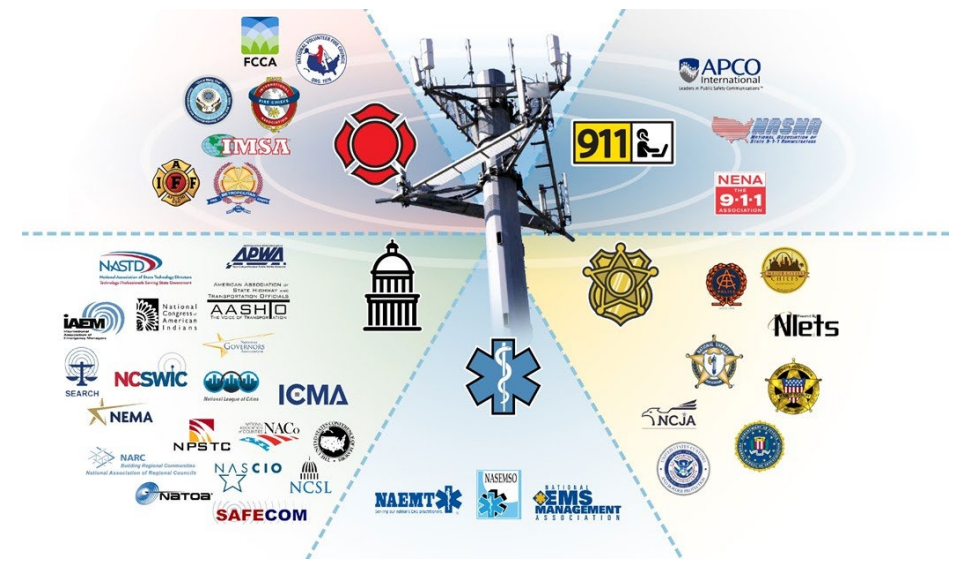
Assistant Chief Christopher Lombard
PSAC Chair

Continued Engagements

- National Sheriffs' Association (6/23-27)
- Full PSAC Meeting (6/24)
- NLETS Annual Business Meeting (6/25)
- NACo Annual Conference & Exposition (7/12-7/15)
- SEARCH Annual Membership Group Meeting (7/23-25)
- Bi-Monthly full PSAC virtual meetings (Aug/Sept 2024)
- NCSL Legislative Summit (8/5-8/7)
- NCJA – 2024 Forum on Criminal Justice (8/11-8/13)
- NATOA Annual Conference (8/25-8/28)
- APWA Public Works Expo (9/8-9/11)
- NASCIO Annual Conference (9/29-10/2)
- NEMA Annual Conference (10/1-10/4)
- MCCA Annual Meeting (10/16-10/19)
- AASHTO Annual Meeting (10/29-11/1)

Tribal Advisory Group

- Monthly TAG call (August)
- Continued Tribal Nation visits

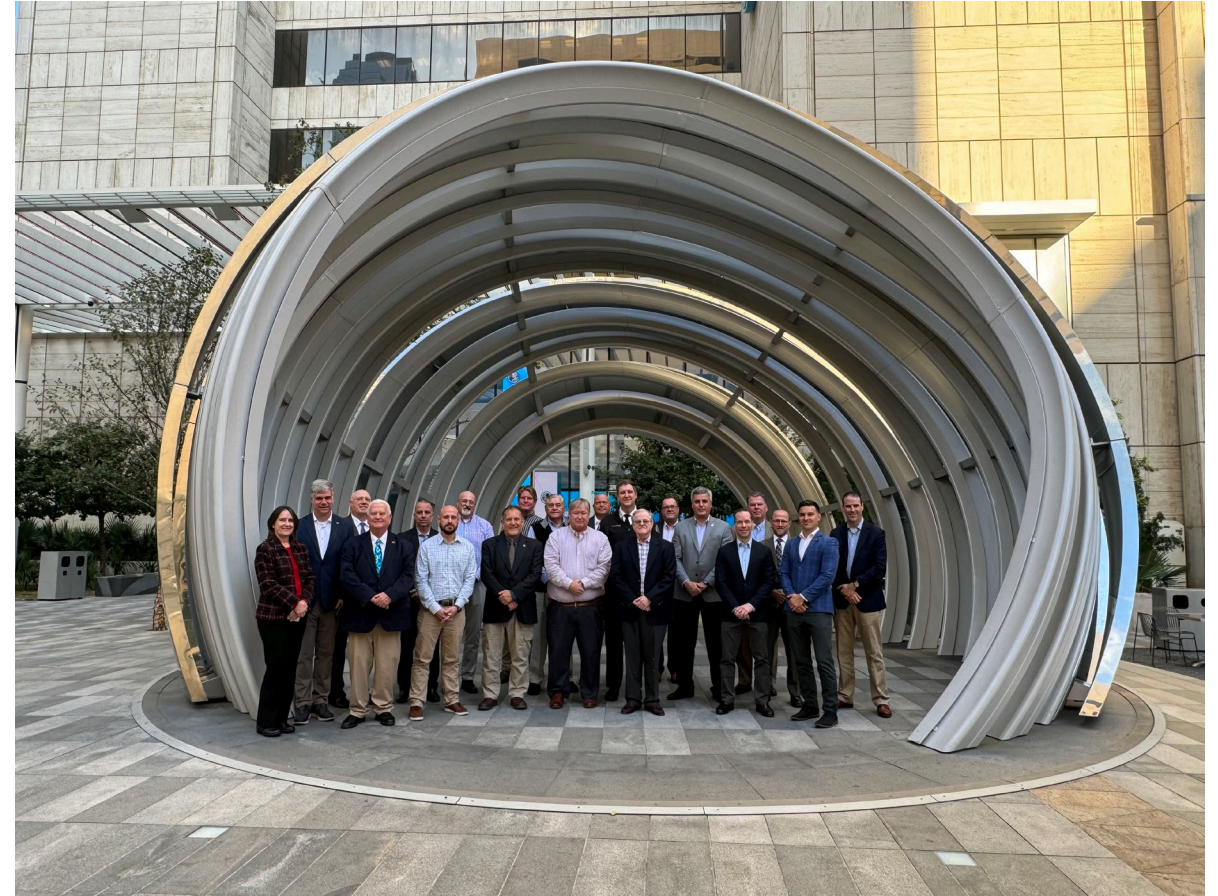


Engagements

- Bimonthly PSAC call featured update on the Pacific territories visit and upcoming planning engagements, including the 2026 World Cup.
- During the Executive Committee meeting, obtained feedback on improving the quality, scope, and timing of subscriber notifications from FirstNet Central.

Tribal Advisory Group

- Continue to attend tribal events nationwide, including Affiliated Tribes of Northwest Indians Midyear Convention, and meeting with individual tribes such as the Seminole and Miccosukee Tribal Police Department in Florida.





Advocacy Committee Update



Sylvia Moir

Advocacy Committee Chair

FY2024 Q2 Public Safety Engagement Accomplishments

409 Feedback Items



13,400+
Stakeholders Reached

411 Public Safety Engagements



67 National Events

55 States & Territories



9 Public Safety Tours

31 Stakeholders

Boulder FirstNet Lab and
Public Safety Immersive Test Center



Puerto Rico and U.S. Virgin Islands



- Engaged with key government leadership and public safety from Puerto Rico and the U.S. Virgin Islands
- Gathered public safety feedback and needs to drive network investments and enhancements in the Caribbean territories
- Identified immediate opportunities to affect change



National Fire Conferences



- Participated in multiple national fire services conferences, including Metro Fire Chiefs and IAFC (International Association of Fire Chiefs) HazMat
- Held fruitful discussions with association leadership and stakeholders at all levels of government
- Conducted operational capabilities workshops; identified operational needs and technology gaps
- Hosted booth to demonstrate FirstNet technologies



Emergency Management Cohort Engagements



- For second year, established an Emergency Management cohort of 20 emergency managers from local, state, and federal agencies
- Conducted monthly virtual cohort engagements beginning in January
- Gathered feedback regarding FirstNet notifications, PACE (primary, alternate, contingency and emergency) planning, and FirstNet Central, among other topics

5x5: The Public Safety Innovation Summit Preview

- Keynotes:
 - Joe Wassel, Executive Director and CEO, FirstNet Authority
 - Dereck Orr, Division Chief, Public Safety Communications Division (PSCR), National Institute of Standards and Technology (NIST)
 - Dr. Lori Moore-Merrell, U.S. Fire Administrator
 - Chief Richard Carrizzo, Chair, FirstNet Authority Board
- Chief Harlin R. McEwen Public Safety Broadband Communications Award
- Patriot Awards
- Breakout sessions featuring public safety stakeholders and FirstNet users
- Technology demonstrations featuring industry leaders, academia, and PSCR innovation challenge participants and grant recipients





Programs and Future Planning Committee Update



Jocelyn Moore

Programs and Future Planning
Committee Chair



6M+
FirstNet connections



210+
unique apps in the
FirstNet App Catalog



100%
Band 14 initial
coverage buildout



755+
FirstNet Ready™
devices

180+
dedicated deployable
network assets, including
Flying COWs, SatCOLTs, and
Compact Rapid Deployables

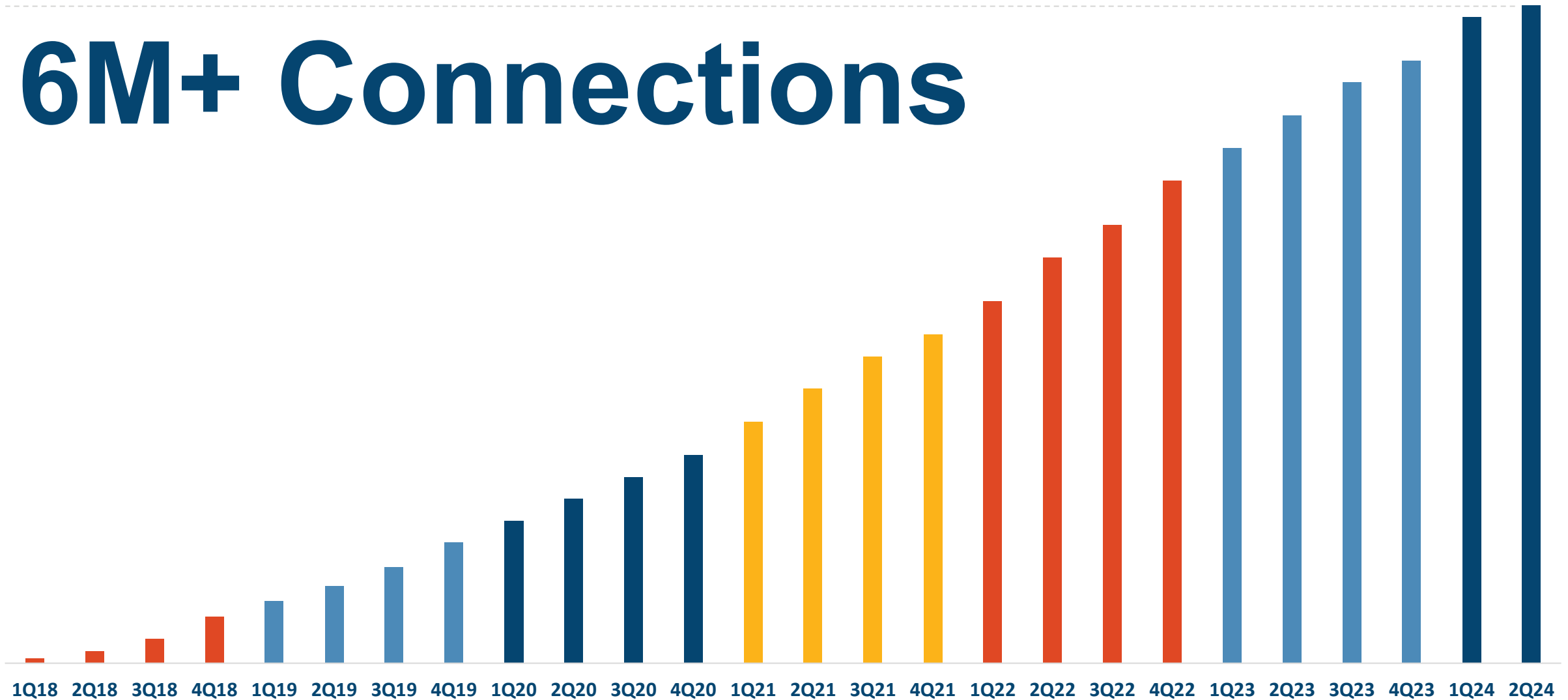
500+
solutions triaged and
deployed for public
safety in 2024



+28,000
public safety agencies and
organizations subscribed



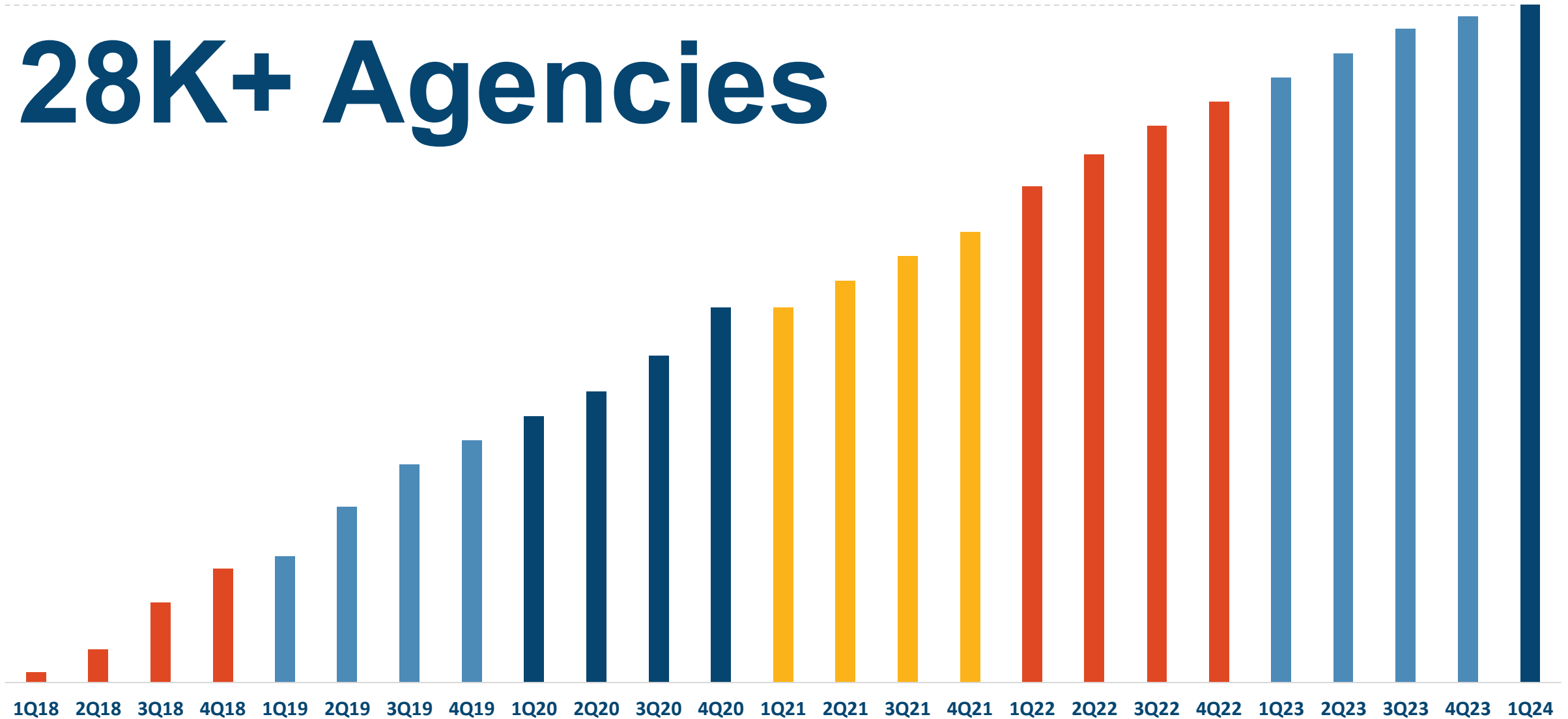
6M+ Connections



Source: <https://investors.att.com/financial-reports/quarterly-earnings/2023>, <https://www.att.com/es-us/sdabout/story/2022/firstnet-emergency-response-innovations.html>, about.att.com/pages/media-assets, <https://about.att.com/story/2024/desroches-bank-of-america.html#:~:text=The%20company%20also%20continues%20to,FirstNet%20connections%20on%20the%20network>.

*These numbers have not been validated by the FirstNet Authority

28K+ Agencies



10-year, \$8+ billion
investment initiative by the
FirstNet Authority to evolve
and expand FirstNet.



Build thousands of new FirstNet sites across the country – including **1,000 new sites within the next two years**.



Create a **standalone 5G core** to enhance current functionality.



Expand **mission-critical services** for public safety operations — voice, video, data, and location.



Upgrade FirstNet's dedicated **fleet of deployable network assets with 5G connectivity**.



Provide **always-on priority and preemption across all AT&T 5G commercial spectrum bands**.



Closing Remarks

Thank You

